

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	560	540.80	2	3,718	2,456.15	7	12,373.02	19.9%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	560	540.80	2	3,718	2,456.15	7	18,691.15	
LI % of Total	0.8%	3.9%	5.6%	1.6%	3.1%	2.5%	16.7%	
Residential New Construction	7,826	1,658.15	3	10,733	2,190.25	8	11,057.32	19.8%
Residential Products & Services	2,990	1,191.00	15	32,547	7,748.31	186	0.00	0.0%
Res MassSave	49,387	7,349.11	13	93,237	24,335.57	68	33,922.22	71.7%
Res Subtotal	60,203	10,198.26	31	136,517	34,274.13	262	44,979.54	
Res % of Total	84.5%	73.9%	86.1%	58.6%	43.0%	91.9%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	308.75	1	0	1,007.50	2	0.00	0.0%
Small C&I Retrofit	0	133.40	1	20,171	10,205.04	2	48,329.43	21.1%
Government	10,500	2,625.00	1	57,664	30,347.34	9	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,500	3,067.15	3	77,835	41,559.88	13	48,329.43	
C&I % of Total	14.7%	22.2%	8.3%	33.4%	52.2%	4.6%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	71,263	13,806.21	36	233,078	79,636.66	285	112,000.12	
Budget Comparison					39,187.01		112,000.12	35.0%